AMERICAN HERITAGE CARE CENTER

425 DAVIS ST

HAMMOND 54015 Phone: (715) 796-2218		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	55	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	55	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	53	Average Daily Census:	53

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	8
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	41.5
Supp. Home Care-Personal Care	No					1 - 4 Years	39.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.8	More Than 4 Years	18.9
Day Services	No	Mental Illness (Org./Psy)	28.3	65 - 74	7.5		
Respite Care	Yes	Mental Illness (Other)	1.9	75 - 84	35.8		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.3	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.5	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	1.9	İ	100.0	(12/31/04)	
Other Meals	Yes	Cardiovascular	17.0	65 & Over	96.2		
Transportation	No	Cerebrovascular	5.7			RNs	8.2
Referral Service	No	Diabetes	3.8	Gender	%	LPNs	14.7
Other Services	No	Respiratory	5.7			Nursing Assistants,	
Provide Day Programming for	ĺ	Other Medical Conditions	35.8	Male	26.4	Aides, & Orderlies	43.5
Mentally Ill	No			Female	73.6		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~~~~	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	9	100.0	302	25	83.3	120	0	0.0	0	13	100.0	156	0	0.0	0	1	100.0	325	48	90.6
Intermediate				5	16.7	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	9.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		30	100.0		0	0.0		13	100.0		0	0.0		1	100.0		53	100.0

AMERICAN HERITAGE CARE CENTER

Admissions, Discharges, and Deaths During Reporting Period						d Activities as of 12/	
3 1 3		İ			% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	20.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		77.4	22.6	53
Other Nursing Homes	1.5	Dressing	13.2		75.5	11.3	53
Acute Care Hospitals	76.9	Transferring	41.5		49.1	9.4	53
Psych. HospMR/DD Facilities	0.0	Toilet Use	26.4		52.8	20.8	53
Rehabilitation Hospitals	0.0	Eating	67.9		24.5	7.5	53
Other Locations	1.5	******	******	*****	******	*******	*****
Total Number of Admissions	65	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.5	Receiving Resp	iratory Care	9.4
Private Home/No Home Health	37.9	Occ/Freq. Incontiner	nt of Bladder	24.5	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	11.3	Receiving Suct	ioning	1.9
Other Nursing Homes	4.5				Receiving Osto	my Care	0.0
Acute Care Hospitals	7.6	Mobility			Receiving Tube	Feeding	1.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.9	Receiving Mech	anically Altered Diets	30.2
Rehabilitation Hospitals	0.0						
Other Locations	9.1	Skin Care			Other Resident C	haracteristics	
Deaths	40.9	With Pressure Sores		0.0	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	66	İ			Receiving Psyc	hoactive Drugs	54.7

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.4	88.5	1.09	89.0	1.08	90.5	1.07	88.8	1.09
Current Residents from In-County	88.7	80.0	1.11	81.8	1.08	82.4	1.08	77.4	1.15
Admissions from In-County, Still Residing	32.3	17.8	1.81	19.0	1.70	20.0	1.62	19.4	1.66
Admissions/Average Daily Census	122.6	184.7	0.66	161.4	0.76	156.2	0.79	146.5	0.84
Discharges/Average Daily Census	124.5	188.6	0.66	163.4	0.76	158.4	0.79	148.0	0.84
Discharges To Private Residence/Average Daily Census	47.2	86.2	0.55	78.6	0.60	72.4	0.65	66.9	0.70
Residents Receiving Skilled Care	90.6	95.3	0.95	95.5	0.95	94.7	0.96	89.9	1.01
Residents Aged 65 and Older	96.2	92.4	1.04	93.7	1.03	91.8	1.05	87.9	1.09
Title 19 (Medicaid) Funded Residents	56.6	62.9	0.90	60.6	0.93	62.7	0.90	66.1	0.86
Private Pay Funded Residents	24.5	20.3	1.21	26.1	0.94	23.3	1.05	20.6	1.19
Developmentally Disabled Residents	0.0	0.9	0.00	1.0	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	30.2	31.7	0.95	34.4	0.88	37.3	0.81	33.6	0.90
General Medical Service Residents	35.8	21.2	1.69	22.5	1.59	20.4	1.76	21.1	1.70
Impaired ADL (Mean)	42.6	48.6	0.88	48.3	0.88	48.8	0.87	49.4	0.86
Psychological Problems	54.7	56.4	0.97	60.5	0.90	59.4	0.92	57.7	0.95
Nursing Care Required (Mean)	5.4	6.7	0.81	6.8	0.79	6.9	0.79	7.4	0.73